

# Budget and Resource Allocation Advisory Council

## Meeting Summary

April 19, 2018

12:30 – 2:00 pm

Chair Wilson

Aura Watt

The committee reviewed the highlighted Tentative Budget for FY18 -19. It was posted with encumbrances on the Web and reviewed expenditure rates for this year vs last year.

A discussion ensued as to the availability of the Tentative Budget for viewing and use.

Every District must have a tentative budget prior to the Fiscal Year, which the Board approves in June. It is then loaded into Banner July 1; however, Budget and Expense transfers are only processed once the Final Budget is approved and loaded in September. Sometimes, there is a pooling in Banner, where funds might be identified from another account, but they have to be from the same fund. It's very important, but 9 0003 & 01 (9R) 00e) (10) should and its intent for finding purposes. Program Review requests should be for significant changes. It requested that these present review their Program Review